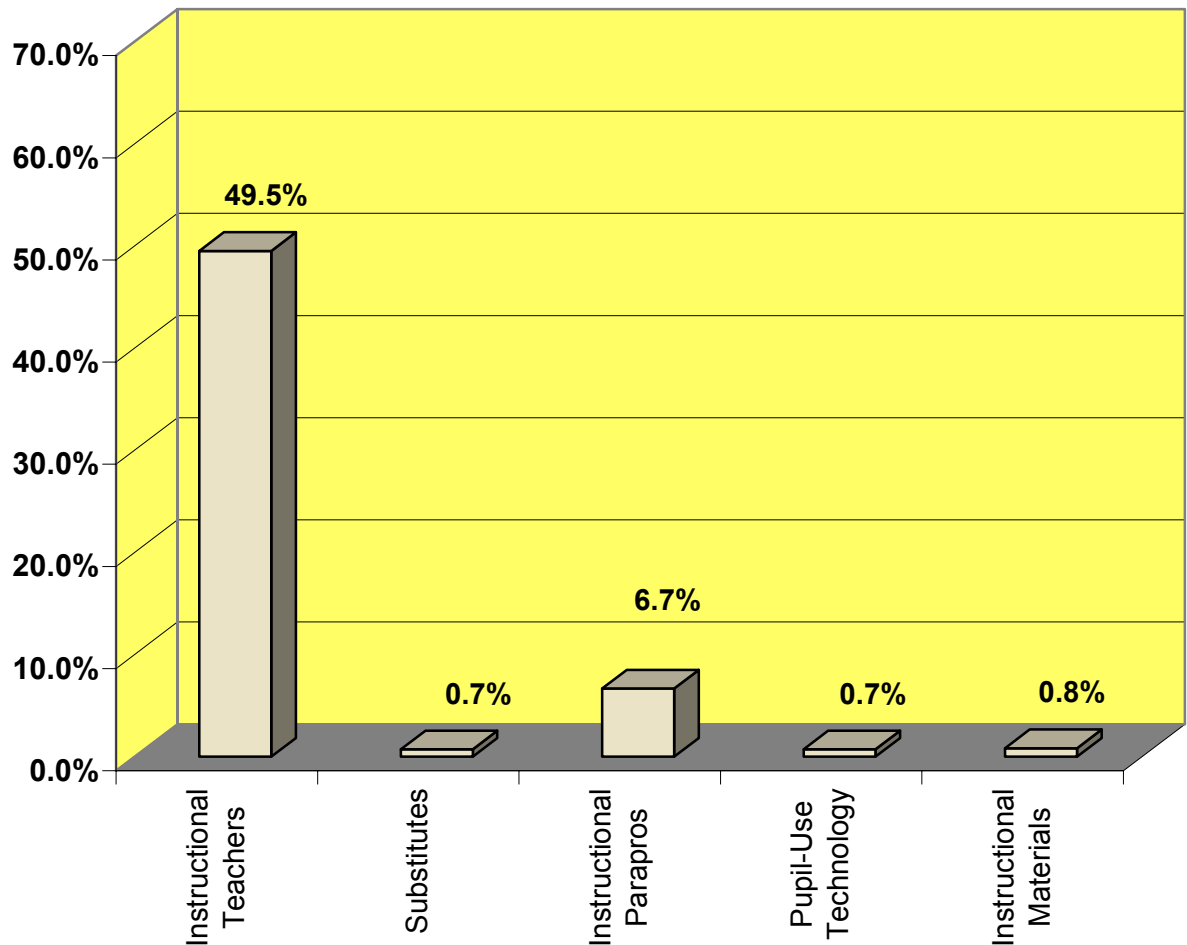


Glocester School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



| District Enrollment (ADM): 754 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Instructional Teachers | \$4,362,376 | \$5,786 | 49.5% |
| Substitutes | \$65,014 | \$86 | 0.7% |
| Instructional Paraprofessionals | \$589,465 | \$782 | 6.7% |
| Pupil-Use Technology | \$63,236 | \$84 | 0.7% |
| Instructional Materials & Trips | \$73,968 | \$98 | 0.8% |
| Instruction Expenditures | \$5,154,060 | \$6,836 | 58.5% |
| Total District Expenditures | \$8,808,831 | \$11,683 | 100.0% |